



Share the Good News through Worship, Word, and Action

Vestry Key Messages

June 25, 2026

- **Financial Results:**

The month of May had an operating deficit of approximately \$1,500 and is the best month so far in 2026. Total revenues were almost \$27K which is higher than budgeted due to activities funded by designated funds and the fact that May had five Sundays. Contributions from parishioners were on budget. Funds transferred from internally restricted funds to cover eligible expenditures were for the children's part time worker, digital ministry, VBS School Days off, the First Baptist lunch program, and other outreach activities.

Total expenditures for April were \$28,516.

Buildings and grounds were \$4,097 and include utilities, cleaning, and other smaller items. Worship includes musicians and sound booth cost for 5 Sundays. Christian education costs were for VBS School Days Off, Play-Eat-Sing, and Children's Garden. Outreach and mission include costs for the Saturday lunch program, front lawn redevelopment, and Alongside Hope. Office costs this month include the Treasurer's new laptop, phone, and photocopying.

Year to Date

Year to date Immanuel has incurred a deficit of \$21,037 which is approximately \$6,000 better than budget and \$9,000 better than this time last year, but still a significant deficit for the church to carry.

The financial statement is always available as part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing info@immanuelanglicanregina.ca.

- A small group continues to work on the feasibility of an electronic sign. The main goal of the new sign is to spread the Good News of Jesus Christ and engage the community. We are soliciting feedback from parishioners – please let us know whether you think this is a good thing to focus on or not and why. Those involved in the group are: Terry Page, Terry Gates, Pat Hall, Richard Simpson, Brian Miller, Nigel Salway, Don Byrnes and Jenny Williams. Please speak to any of them or fill out a feedback card.
- Preparations for the peach sale are beginning. We received confirmation from our supplier that we can get peaches on Saturday, August 22. Orders will open on July 7th. Note that we will be offering the Peach Pie Café again this year.
- Another small group is working on a proposal for bible studies, etc. for the fall.
- Backpacks for needy children are again being prepared. This effort will start after the garage sale is complete.
- Feedback Card – A new feedback card was received and action on it has been referred to the HR and Compensation committee.

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- We learned that Micheal and Maxwell Obialor finished their exams and did very well. They have secured some summer jobs and are doing well but missing their Immanuel family.
- Vestry's next meeting will be July 23 at 6:30 pm in the multi-purpose room.

Comments or questions can be directed to info@immanuelanglicanregina.ca